

PROJECT FINANCIAL REPORT

Coordination of Sponsored Pediatric Surgery

Beneficiary: Brilliant

Age: 3 Years

Diagnosis: Congenital Hydrocele

Surgery Date: Monday, 29th December 2025

Surgery Location: Buea Regional Hospital

Project Coordinator: Dr. Robert Feulfac

Project Overview

This project involved the coordination and successful execution of a fully sponsored surgical intervention for a 3-year-old child diagnosed with congenital hydrocele. The sponsorship covered all medical, hospital, feeding, and logistical expenses related to the surgery and post-operative care.

Financial Summary

Total Budget Received: 390,000 FCFA

Expense Item	Amount (FCFA)
Urologist consultation, pre-operative investigations & anesthetist consultation	50,000
Surgical procedure	250,000
Hospital bed fees & nursing care	32,000
Post-operative oral medication	38,000
Patient feeding	10,000
Logistics	10,000
Total Expenditure	390,000

Financial Balance

Total Budget Received: 390,000 FCFA

Total Expenditure: 390,000 FCFA

Balance: 0 FCFA

Conclusion

All funds received for this sponsored surgery were fully and appropriately utilized to ensure safe surgical care, post-operative recovery, and patient welfare. The surgery was successfully completed without financial deficit or surplus.

Prepared by:

Dr. Robert Feulfac

Project Coordinator